

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
Voted	11136	-	11136

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	28 Parliamentary Affairs Department										
	28.00.01	Salaries	-	4958	-	5218	-	5718	-	7206	7206
	28.00.11	Travel Expenses	-	86	-	122	-	122	-	400	400
	28.00.13	Office Expenses	-	2735	-	2200	-	2200	-	3530	3530
Total	28 Parliamentary Affairs Department		-	7779	-	7540	-	8040	-	11136	11136
Total	00.090 Secretariat		-	7779	-	7540	-	8040	-	11136	11136
Total	2052 Secretariat - General Services		-	7779	-	7540	-	8040	-	11136	11136
Total	REVENUE SECTION		-	7779	-	7540	-	8040	-	11136	11136
Total	Voted		-	7779	-	7540	-	8040	-	11136	11136